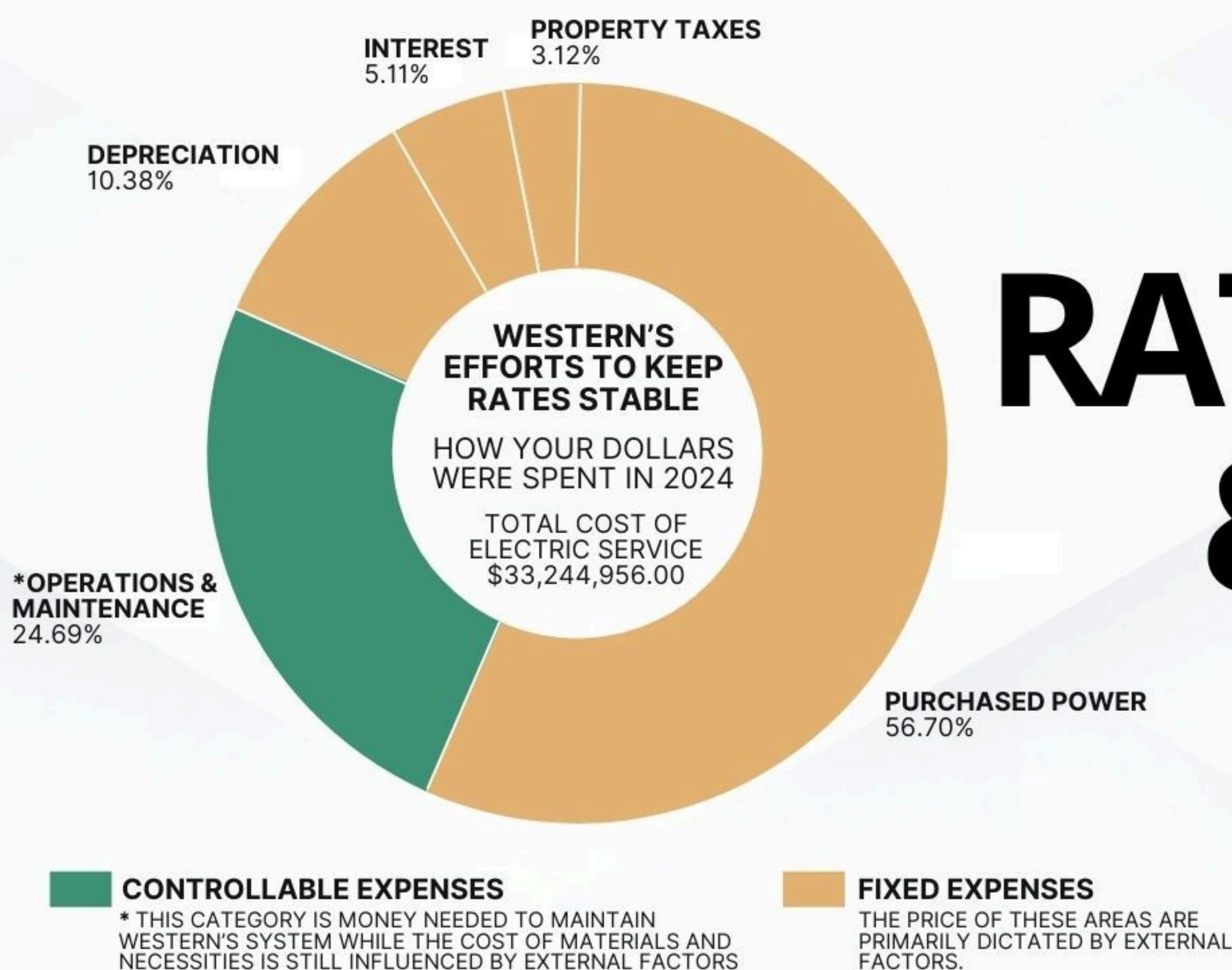


RATE STUDY & DESIGN



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FOR
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INFO



COMPARISON OF MONTHLY BILL

PRESENT AND PROPOSED RATES

RATE CLASS	REVENUE PRESENT RATES	2026		2027		2028		CUMULATIVE	
		CHANGE	PCT.	CHANGE	PCT.	CHANGE	PCT.	CHANGE	PCT.
Residential Service	\$8,102,114	\$273,084	3.3%	\$259,361	3.0%	\$259,361	2.9%	\$791,806	9.4%
Residential Service Electric Heat	\$410,799	\$14,846	3.6%	\$14,085	3.2%	\$14,085	3.1%	\$43,016	10.0%
General Service Small	\$10,300,381	\$373,087	3.6%	\$98,498	0.9%	\$98,498	0.9%	\$570,082	5.3%
General Service Medium	\$9,538,543		0.0%		0.0%		0.0%		0.0%
General Service Large	\$5,378,943	\$25,784	0.5%	\$24,687	0.4%	\$24,687	0.4%	\$75,159	1.3%
Interruptible Industrial Service	\$179,117	\$50,028	24.8%	\$786	0.3%	\$786	0.3%	\$51,600	27.4%
Sub-Transmission Service **	\$1,903,038		0.0%		0.0%		0.0%		0.0%
Water Pumping Service	\$75,163	\$5,609	7.3%	\$2,215	2.7%	\$2,215	2.6%	\$10,039	12.8%
Irrigation Service	\$1,318,283	\$53,122	4.0%	\$21,537	1.5%	\$21,537	1.5%	\$96,196	7.0%
Temporary Service	\$1,949	\$63	3.2%	\$63	3.1%	\$63	3.0%	\$189	9.5%
Athletic & Rec Field Lighting	\$14,347	\$303	2.1%	\$303	2.0%	\$303	2.0%	\$909	6.2%
Large Industrial **	\$3,721,380		0.0%		0.0%		0.0%		0.0%
Lighting	\$367,203	\$5,349	1.5%		0.0%		0.0%	\$5,349	1.4%
TOTAL	\$41,311,260	\$801,276	1.9%	\$421,535	1.0%	\$421,535	0.9%	\$1,644,346	3.7%

** RATES WERE ADJUSTED IN 2025

TOTALS OF PROPOSED REVENUE

2025 \$41,311,260

1.9% CHANGE

2026 \$801,276 -

ADDITIONAL REVENUE
REQUIRED

1.0% CHANGE

2027 \$421,535 -

ADDITIONAL REVENUE
REQUIRED

0.9% CHANGE

2028 \$421,535 -

ADDITIONAL REVENUE
REQUIRED

CUMULATIVE: \$1,644,346

3.7% IN ADDITIONAL
REQUIRED REVENUE TO
COVER INCREASES

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RATE STUDY & DESIGN

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UNDERSTANDING THREE-PART RATES

BASE CHARGE

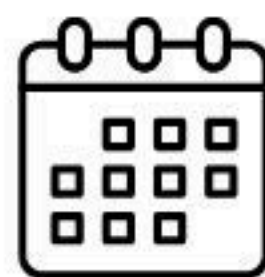


A FIXED COST APPLIED TO EVERY METER. COVERS THE COST OF EQUIPMENT, MATERIALS, LABOR, AND BUSINESS OVERHEAD NEEDED FOR EACH METER.



ENERGY CHARGE (KWH)

THE TOTAL AMOUNT OF ENERGY, MEASURED IN KILOWATTS PER HOUR, USED WITHIN THE BILLING PERIOD.



TOTAL ENERGY USE DURING A MONTH BILLING PERIOD

DEMAND CHARGE (KW)

THE AMOUNT OF ELECTRICAL POWER/DEMAND NEEDED AT A GIVEN TIME. MEASURED IN 15-MINUTE INTERVALS, BILLING THE HIGHEST 15-MINUTE INTERVAL DURING THE BILLING PERIOD.



3.5KW +



2KW +



1.5KW +



1.5KW =

8.5
TOTAL
KW

CHARGED AT
HIGHEST 15
MINUTE
INTERVAL

INFORMATIONAL MEETING DATES

OCT. 21 6 PM	WAKEENEY COMMUNITY ROOM
OCT. 28 6 PM	ELLSWORTH REC BUILDING (ARMORY)
OCT. 29 NOON	VIRTUAL MEETING LINK - PROVIDED ON WEBSITE AND FACEBOOK
NOV. 6 6 PM	PLAINVILLE SENIOR CENTER
NOV. 10 6 PM	OTIS TUMBLEWEED BUILDING
NOV. 20 10 AM	OPEN BOARD MEETING AND VOTE IN WAKEENEY COMMUNITY ROOM

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TO GET YOUR RATE
IMPACT ESTIMATE!**